

# **Walthamstow West Community Council**

**4 September 2006**

**Information for Community  
Forum item 8**

**Community Council Spend  
2006 /2007 – project  
suggestion workshops**



## **Introduction**

The Chairs would like you to identify possible options for spending this year's budget of £10,000.

The following information is attached to aid you in discussions to suggest possible options.

Page 3 – Suggestions received.

Page 4 – Feedback on 2005/6 projects

Page 5 – Details of all spend projects agreed from Oct 03 to Mar 06.

Pages 6 & 7 – Researched projects that previously have failed to secure sufficient votes.

Page 8 – Suggestion form for completion please hand to the Chairs or to an officer.

## **Suggestions already received**

At the Community Council meeting on the 28 June 2006 the Community Chair asked for residents to complete the 'Help Forms' with suggestions to spend this years budget allocation of £10,000.

Two suggestions have been received

1. Spend money on Coppermill Lane Park – climbing equipment, football goal posts.

2. Footpath between Millfield Avenue and Shaw Square. This is a triangle piece of land, which is completely unkempt. Once cleared the land could be made into a useful community space, possible new youth facility.

## Update Walthamstow West Community Council – Spend 2005 / 2006

Project agreed on 16.1.06	Amount	Outcomes
2 five a side football pitches in Aveling Park.	£700	<ul style="list-style-type: none"> <li>• Two pitches marked out in Aveling Park, maintained from May to end of Sept</li> <li>• Letter and flyer sent to all schools advising.</li> </ul>
Continue Schools Environmental Project	£1980	<ul style="list-style-type: none"> <li>• All schools in WWCC invited to take part, 12 schools volunteered and each received £165. (Contact made July 2006).</li> <li>• Barncroft Primary will use funds for a growing area on school site.</li> <li>• Chapel End Early Years – purchase tools</li> <li>• Coppermill School - recycling project for year 4, trip to Waste Hut E4, “TRAID” workshop (recycling and re-using clothes).</li> <li>• Hillyfield – sensory garden</li> <li>• Roger Ascham Primary – anti litter activities and planters for gardening club</li> <li>• Stoneydown Park – used funds last year for Wildlife Garden. School refurbishment taking place, garden to be moved. Money will be used in August (when works ended) to reinstate.</li> <li>• St Patrick’s, Edinburgh Primary, Greenleaf Primary, Chapel End Junior, South Grove Primary Schools have all not yet decided on a project.</li> <li>• Whittingham Primary – recycling project.</li> </ul>
Sponsor Mobile Youth Van 28 sessions in the Priory Court area – Worth Unlimited	£5000	<ul style="list-style-type: none"> <li>• From the middle of April Mobile Youth Van has been a regular feature in the Priory Court area on Wednesday evenings (usually 6pm - 8pm staffed by two youth workers). 15 to 20 young people are using the facility each week.</li> <li>• Range of activities undertaken, include Health and Fitness, Arts and Crafts, Pizza Making, reading through plays to be performed, as well as the usual gathering of information leaflets and discussions with the youth workers.</li> </ul>
Purchase two ‘junior’ basketball posts in Aveling Park	£2328	<ul style="list-style-type: none"> <li>• Purchased with contribution from Environmental Services budget, cost £3000. Installed in Aveling Park near to the under 7’s play area.</li> </ul>
Total	£10,008	

**Projects Walthamstow West Community Council  
have sponsored - Oct 2003 to Mar 06.**

- Grant to Night Shelter - £500
- Purchase 300 single use cameras and processing costs - £727
- Supervised sports sessions - £2137
- 2004/5 Schools Environmental Project - £2000  
2005/6 Schools Environmental Project - £1980
- Climbing Frame, installation and safety surface in Lloyds Park - £7971
- Friends of Lloyds Park Publicity costs - £779
- Purchased two 'Shop Riders' for Shop Mobility - £2400
- Purchased 16 litterbins - £3200
- Mark out and maintain football pitches in Aveling Park - £700
- 28 Mobile Youth Club sessions - £5000
- Two 'junior' basketball posts in Aveling Park - £2328

**Total projects allocation = £29, 722.**

**Researched projects 2005 that failed to secure sufficient votes.**  
**Please note that the responses and costs may now be out of date**

<b>1</b>	<b>Skate park repairs</b>	Repairs to the skate park in Aveling Park. <b>Response Greenspace Team:</b> The skate park was an old tennis court and the centre had a topping of tarmac, the perimeter was left, and this needs a new 'skim'. This will increase the surface area available to the skaters.	£6000
<b>2</b>	<b>400 m running track</b>	Bound one or both the football pitches with a 400 m track. <b>Response Greenspace Team:</b> Due to the heavy nature of the soil in this area it is recommended that a running track is marked out and maintained for 20 weeks during the summer period.	£2320 includes marking & 20 weeks maintenance
<b>3</b>	<b>Teen Seating</b>	There are currently two horseshoe shaped seating areas with roofs in the under 7's area in Aveling Park that are in constant demand by mother and teenagers. Can more seating like be supplied and placed outside the under 7's area solely for use by teenagers as they have no other place in the park to congregate. <b>Response Greenspace Team:</b> The seating described is called 'Teen Seating'. The seating area can be horse shoe shaped or three sided, the structure is made of steel with a roof.	£5000 includes installation
<b>4</b>	<b>Play equipment</b>	Replace 2 items of play equipment in Greenleaf Road under 7's playground. Make repairs to surface. <b>Response Greenspace Team:</b> The playground at Greenleaf Road is missing two pieces of play equipment. One spring animal is already in store and will be re-installed in the New Year. The Council can't replace the other at the present time due to budget shortages. The Council will patch the play area surface. Greenleaf playground has been put forward as a site for complete refurbishment but this will depend on funding.	£2000 for a dolphin / shark spring seesaw
<b>5</b>	<b>Street Crime Warden Patrols</b>	<b>Response:</b> Sian Hasler Partnerships and Operations Manager, Community Safety. Street crime wardens are already working in some of the Community Council areas.	£2400

		<p>However, extra warden cover for specific areas at specific times can be employed to patrol key areas with the purpose to engage with youth with a view of reducing anti social behaviour. Street Wardens engage / reassure young people but have no enforcement powers. Cost is approximately £15 per hour. For 2 street wardens patrolling 4 hours, 5 evenings a week for 4 weeks the cost would be £2500.</p>	
6	<b>Operation “payback”</b>	<p>Response Elaine Smith Probation Service:  This is an initiative in partnership with the probation service. Its aim is to enable offenders subject to Community Punishment/Unpaid Work Orders to make amends to local communities. Each project is elected to reduce crime and offenders are risk assessed as to their suitability to take part. A London Probation Placement Manager will risk assess all project sites and the offenders are supervised at all times by an employee of the Probation Service. The objectives of the project are as follows:</p> <p>Examples of work being undertaken would be clearance of Vegetation / bushes in high crime areas to increase visibility and feeling of safety, litter clearance, painting out graffiti. A wide variety of work can be undertaken and as the scheme evolves the projects will become more diverse. Funding has been provided to purchase a vehicle and equipment. The Community Council would pay for the supervisor salary and therefore buy days and identify areas, which they wanted cleaned and tidied within the Community Council area. Leyton and Whipps Cross Community Council have recently allocated £5000 to this project and are now identifying areas to target.</p>	£5000 would pay for 40 days work.
7	<b>Police High Visibility Patrols</b>	<p><b>Response: Sian Hasler Partnerships and Operations Manager, Community Safety.</b>  The Police working overtime will try to hotspot the vulnerable areas in respect of youth crime, anti social behaviour and put extra patrols within the 4 wards that the Community Council covers. Once the amount of spend has been decided we can work out how best to put resources in place. Cost is £30 an hour. A costing of £4000 will pay for four police officers working overtime for 4 hours twice a week. Two officers working would extend this to eight weeks.</p>	£4000





## **Suggestions to spend the 2006 / 2007 Community Council budget.**

The Community Council has **£10,000** to spend in the local area. Thinking about the area around where you live, what improvements / initiatives would you like? Please give us your suggestions as to what you would like the money spent on.

Please give us full details of your suggestions in the space below and include the location and estimated costs if known. Your name and contact details will be helpful if we have any questions about your suggestions. Don't forget there is only £10,000 to spend.

**Name:**  
**Address:**  
**Telephone:**  
**Email:**